

OUR FAMILY, OUR FAITH,
OUR FUTURE



Campaign Corner

Our Progress Report

VOLUME 1, ISSUE 9

SEPTEMBER 18, 2016

IMPORTANT DATES

September 17-18

Tom and Christine Case, members of the Campaign Committee, will share their vision of the future of All Saints Church at all the Masses.

September 24-25

Campaign launches public phase!

All parishioners are invited to attend a brief presentation in the Social Hall on the *Our Family, Our Faith, Our Future* campaign given by Fr. Dan immediately following each Mass:

Saturday 5:00 p.m.
Sunday 7:30 a.m.
8:45 a.m.
10:30 a.m.
12:15 p.m.
5:00 p.m.

A packet has been prepared for each parish family and can be picked up after each Mass.

October 1-2

Campaign packets will be available for pick up after each mass. **No presentations this weekend.**

Capital Campaign Launches Public Phase!

Building the Foundation of Our Future! That has been the basis of the Our Family, Our Faith, Our Future campaign. We invite you to hear a brief presentation about the vision for the future of All Saints the weekend of September 24th and 25th. Father Dan will speak after each Mass in the Social Hall next weekend about the building project and the exciting things that are on the horizon. Come learn how you can become a part of the future of our parish! Packets have been prepared for each parish family and are available for pick-up in the Social Hall the weekends of September 24/25 and October 1/2. For additional information, including past editions of the Campaign Corner, estimated repair reports and engineering findings, please visit our website www.ourfamilyfaithfuture.org or contact the parish office.

Timeline for Capital Campaign

You may be interested in what steps are involved to move from inception to building completion for the Our Family, Our Faith, Our Future Campaign. This building project includes building a new church and a new family center, modifying the property entrance and installing a water detention system.

2014

1. Held informational meetings to introduce the project to the parishioners and assess interest in moving forward with the project.
2. Determined cost estimates for the project (in this case the church and family center) with input from the Archdiocese of Atlanta Catholic Construction Services which provided technical expertise in overseeing plans.
3. Presented proposed plans to the parishioners.

2015

4. Received approval by the City of Dunwoody to build on May 26, 2015. At the suggestion of the City of Dunwoody, we prepared a master plan of the total utilization of our property which included the church, family center, new entrance, water management system, Monsignor Kiernan administration building and parking facility.
5. Conducted the quiet phase for leadership gifts. Various financial supporters and church leadership parishioners were

approached for cornerstone and major gifts.

2016

6. Begin the public phase for the campaign. The campaign will be rolled out to the entire parish. Conclusion of this phase is expected to be completed by December 31, 2016.

2017

7. Receive final approval from the Archdiocese to move forward with the project. The process will include providing a Financial Feasibility Model, including a Bridge Loan and Conventional Mortgage Schedule (10-15 year principle and interest - the current Archdiocese interest rate is 4%). In addition, our Capital Campaign has opened a separate restricted savings account with monies received from parishioner pledges with the Archdiocese for the initial construction payments.
8. Ask for quotations from construction companies, make firm selection, and determine the final dollar amount for the construction project.
9. Install water detention system and shift property entrance - Phase I, Step 1.
10. Break ground for new church - Phase I, Step 2.

2019

11. Break ground for new Family Center - Phase II.

